

1	<b>This page must be sent to ISBE</b>			<b>ILLINOIS STATE BOARD OF EDUCATION</b>			<b>Note: For submitting to ISBE, the "Statement of Affairs" can</b>		
2	<b>and retained within the district/joint agreement</b>			School Business Services			<b>be submitted as one file to avoid separating worksheets.</b>		
3	<b>administrative office for public inspection.</b>			(217)785-8779					
4				<b>ANNUAL STATEMENT OF AFFAIRS FOR THE FISCAL YEAR ENDING</b>					
5				June 30, 2019					
6				(Section 10-17 of the School Code)					
7									
8									
9	SCHOOL DISTRICT/JOINT AGREEMENT NAME: <u>Johnston City CUSD #1</u>						<b>DISTRICT TYPE</b>		
10	RCDT NUMBER: <u>21-100-0010-26</u>						Elementary <input type="checkbox"/>		
11	ADDRESS: <u>200 E 12th Street, Johnston City, IL 62951</u>						High School <input type="checkbox"/>		
12	COUNTY: <u>Williamson</u>						Unit <input checked="" type="checkbox"/>		
13	NAME OF NEWSPAPER WHERE PUBLISHED: <u>Southern Illinois Local Media Group-Marion Republican</u>								
15	<b>ASSURANCE</b>								
16	The statement of affairs has been made available in the main administrative office of the school district/joint agreement and the required Annual Statement of Affairs Summary has been published in accordance with Section 10-17 of the School Code.								
17	<input checked="" type="checkbox"/> YES								
19	<b>CAPITAL ASSETS</b>			<b>VALUE</b>					
20	WORKS OF ART & HISTORICAL TREASURES			0					
21	LAND			81,746					
22	BUILDING & BUILDING IMPROVEMENTS			12,684,081					
23	SITE IMPROVMENTS & INFRASTRUCTURE			11,801,346					
24	CAPITALIZED EQUIPMENT			2,752,122					
25	CONSTRUCTION IN PROGRESS			48,951					
26	<b>Total</b>			<b>27,368,246</b>					
28	<b>NUMBER OF PUPILS ENROLLED PER GRADE</b>								
29	PRE-KINDERGARTEN			62					
30	KINDERGARTEN			89					
31	FIRST			70					
32	SECOND			73					
33	THIRD			83					
34	FOURTH			77					
35	FIFTH			88					
36	SIXTH			90					
37	SEVENTH			67					
38	EIGHTH			77					
39	SPECIAL								
40	<b>Total Elementary</b>			<b>776</b>					
41	NINTH			102					
42	TENTH			104					
43	ELEVENTH			89					
44	TWELFTH			77					
45	SPECIAL								
46	<b>Total Secondary</b>			<b>372</b>					
47	<b>Total District</b>			<b>1,148</b>					
48									
49	ISBE 50-37 (06/2019) ASA19form.xls								

<b>SIZE OF DISTRICT IN SQUARE MILES</b>	83
<b>NUMBER OF ATTENDANCE CENTERS</b>	4
<b>9 MONTH AVERAGE DAILY ATTENDANCE</b>	1,033
<b>NUMBER OF CERTIFICATED EMPLOYEES</b>	
FULL-TIME	65
PART-TIME	43
<b>NUMBER OF NON-CERTIFICATED EMPLOYEES</b>	
FULL-TIME	19
PART-TIME	38
<b>TAX RATE BY FUND (IN %)</b>	
EDUCATIONAL	2.4199
OPERATIONS & MAINTENANCE	0.4720
BOND & INTEREST	0.8947
TRANSPORTATION	0.2754
MUNICIPAL RETIREMENT	0.1252
SOCIAL SECURITY	0.1252
WORKING CASH	0.0396
FIRE PREVENTION & SAFETY	0.0396
TORT IMMUNITY	0.1980
CAPITAL PROJECTS	0.0000
SPECIAL EDUCATION	0.0396
LEASING	0.0098
OTHER	
OTHER	
<b>DISTRICT EQUALIZED ASSESSED VALUATION (EAV)</b>	<b>78,892,147</b>
<b>EQUALIZED ASSESSED VALUATION PER ADA PUPIL</b>	<b>76,372</b>
<b>TOTAL LONG-TERM DEBT ALLOWED</b>	<b>10,887,116</b>
<b>TOTAL LONG-TERM DEBT OUTSTANDING AS OF June 30, 2019</b>	<b>5,883,340</b>
<b>PERCENT OF LONG-TERM DEBT OBLIGATED CURRENTLY</b>	<b>54.04%</b>

	A	B	C	D	E	F	G	H	I	J	K
1	<b>STATEMENT OF ASSETS AND LIABILITIES</b>										
2	<b>AS OF JUNE 30, 2019</b>										
3											
4			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
5	Description	Acct No	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement & Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
6	<b>CURRENT ASSETS (100)</b>										
7	Cash (Accounts 111 thru 115)		1,558,668	320,011	288,513	243,441	462,000	1,552,281	1,094,596	404,299	31,710
8	Investments	120						764,861			
9	Taxes Receivable	130									
10	Interfund Receivables	140									
11	Intergovernmental Accounts Receivable	150									
12	Other Receivables	160									
13	Inventory	170									
14	Prepaid Items	180									
15	Other Current Assets	190									
16	<b>Total Current Assets</b>		1,558,668	320,011	288,513	243,441	462,000	2,317,142	1,094,596	404,299	31,710
17	<b>CURRENT LIABILITIES (400)</b>										
18	Interfund Payables	410									
19	Intergovernmental Accounts Payable	420									
20	Other Payable	430	1,334								
21	Contracts Payable	440									
22	Loans Payable	460									
23	Salaries & Benefits Payable	470									
24	Payroll Deductions & Withholdings	480	15,828								
25	Deferred Revenues & Other Current Liabilities	490									
26	Due to Activity Fund Organizations	493									
27	<b>Total Current Liabilities</b>		17,162	0	0	0	0	0	0	0	0
28	<b>LONG-TERM LIABILITIES (500)</b>										
29	Long-Term Debt Payable	511									
30	<b>Total Liabilities</b>		17,162	0	0	0	0	0	0	0	0
31	Reserved Fund Balance	714									
32	Unreserved Fund Balance	730	1,541,506	320,011	288,513	243,441	462,000	2,317,142	1,094,596	404,299	31,710
33	Investments in General Fixed Assets										
34	<b>Total Liabilities and Fund Balances</b>		1,558,668	320,011	288,513	243,441	462,000	2,317,142	1,094,596	404,299	31,710

	A	B	C	D	E	F	G	H	I	J	K
1	<b>STATEMENT OF REVENUES RECEIVED/REVENUES, EXPENDITURES DISBURSED/EXPENDITURES, OTHER SOURCES/USES</b>										
2	<b>AND CHANGES IN FUND BALANCE - FOR YEAR ENDING JUNE 30, 2019</b>										
3											
4			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
5	Description	Acct No	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement & Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
6	<b>RECEIPTS/REVENUES</b>										
7	Local Sources	1000	2,593,540	656,947	732,346	181,783	216,000	1,012,788	45,652	161,315	32,973
8	Flow-Through Received/Revenue from One District to Another District	2000									
9	State Sources	3000	5,736,331			467,731					
10	Federal Sources	4000	854,483				24,625				
11	<b>Total Direct Receipts/Revenues</b>		9,184,354	656,947	732,346	649,514	240,625	1,012,788	45,652	161,315	32,973
12	Rec./Rev. for "On Behalf" Payments	3998	2,847,308								
13	<b>Total Receipts/Revenues</b>		12,031,662	656,947	732,346	649,514	240,625	1,012,788	45,652	161,315	32,973
14	<b>DISBURSEMENTS/EXPENDITURES</b>										
15	Instruction	1000	5,219,835				66,700				
16	Support Services	2000	2,722,950	963,845		393,930	150,495	487,924		166,890	61,630
17	Community Services	3000	37,743				5,035				
18	Payments to Other Districts & Govt Units	4000	1,210,313			63,040					
19	Debt Services	5000			1,280,858						
20	<b>Total Direct Disbursements/Expenditures</b>		9,190,841	963,845	1,280,858	456,970	222,230	487,924		166,890	61,630
21	Disb./Expend. for "On Behalf" Payments	4180	2,847,308	0	0	0	0	0		0	0
22	<b>Total Disbursements/Expenditures</b>		12,038,149	963,845	1,280,858	456,970	222,230	487,924		166,890	61,630
23	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		(6,487)	(306,898)	(548,512)	192,544	18,395	524,864	45,652	(5,575)	(28,657)
24	<b>Other Sources of Funds</b>	7000									
25	<b>Other Uses of Funds</b>	8000									
26	<b>Total Other Sources/Uses of Funds</b>		0	0	0	0	0	0	0	0	0
27	Excess of Receipts/Revenues & Other Sources of Funds (Over/Under) Expenditures/Disbursements & Other Uses of Funds		(6,487)	(306,898)	(548,512)	192,544	18,395	524,864	45,652	(5,575)	(28,657)
28	<b>Beginning Fund Balances - July 1, 2018</b>		1,547,993	626,909	837,025	50,897	443,605	1,792,278	1,048,944	409,874	60,367
29	Other Changes in Fund Balances Increases (Decreases)										
30	<b>Ending Fund Balances June 30, 2019</b>		1,541,506	320,011	288,513	243,441	462,000	2,317,142	1,094,596	404,299	31,710

A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>ANNUAL STATEMENT OF AFFAIRS SUMMARY FOR FISCAL YEAR ENDING JUNE 30, 2019</b>											
2												
3	<b><i>The summary must be published in the local newspaper.</i></b>											
4												
5	Copies of the detailed Annual Statement of Affairs for the Fiscal Year Ending June 30, 2019 will be available for public inspection in the school district/joint agreement administrative office by December 1, annually. Individuals wanting to review this Annual Statement of Affairs should contact:											
6	<b>Johnston City CUSD #1</b>	<b>200 E 12th Street, Johnston City, IL 62951</b>					<b>618-983-8021</b>			<b>8:00am-4:00pm</b>		
7	<i>School District/Joint Agreement Name</i>	<i>Address</i>					<i>Telephone</i>			<i>Office Hours</i>		
8	Also by <b>January 15, annually</b> the detailed Annual Statement of Affairs for the <b>Fiscal Year Ending June 30, 2019</b> , will be posted on the Illinois State Board of Education's website@ <b>www.isbe.net</b> .											
9												
10	<b>SUMMARY:</b> The following is the Annual Statement of Affairs Summary that is required to be published by the school district/joint agreement for the past fiscal year.											
11												
12	<b>Statement of Operations as of June 30, 2019</b>											
13			Educational	Operations & Maintenance	Debt Services	Transportation	Municipal Retirement/Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
14	Local Sources	1000	2,593,540	656,947	732,346	181,783	216,000	1,012,788	45,652	161,315	32,973	
15	Flow-Through Receipts/Revenues from One District to Another District	2000	0	0	0	0	0	0	0	0	0	
16	State Sources	3000	5,736,331	0	0	467,731	0	0	0	0	0	
17	Federal Sources	4000	584,483	0	0	0	24,625	0	0	0	0	
18	<b>Total Direct Receipts/Revenues</b>		12,031,662	656,947	732,346	649,514	240,625	1,012,788	45,652	161,315	32,973	
19	<b>Total Direct Disbursements/Expenditures</b>		12,038,149	963,845	1,280,858	456,970	222,230	487,924	0	166,890	61,630	
20	Other Sources/Uses of Funds		0	0	0	0	0	0	0	0	0	
21	<b>Beginning Fund Balances - July 1, 2018</b>		1,547,993	626,909	837,025	50,897	443,605	1,792,278	1,048,944	409,874	60,367	
22	Other Changes in Fund Balances		0	0	0	0	0	0	0	0	0	
23	<b>Ending Fund Balances June 30, 2019</b>		1,541,506	320,011	288,513	243,441	462,000	2,317,142	1,094,596	404,299	31,710	

A	B	C	D	E	F	G
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**SALARY SCHEDULE OF GROSS PAYMENTS FOR CERTIFICATED PERSONNEL AND NON-CERTIFICATED PERSONNEL**

*This listing must be published in the local newspaper, sent to ISBE, and retained within your district/joint agreement administrative office for public inspection.*

Johnston City CUSD #1  
21-100-0010-26

**GROSS PAYMENT FOR CERTIFIDE PERSONNEL**

Salary Range: Less Than \$25,000	Salary Range: \$25,000 - \$39,999	Salary Range: \$40,000 - \$59,999	Salary Range: 60,000 - \$89,999	Salary Range: \$90,000 and over
Samual Abney,Linda Adkins,Christine Austin Samantha Barnard,Carolyn Baziluk,JoAnn Bigler,Laura Borger,Claudia Bottom,Caitlyn Boyd,Lincoln Brasel,Kristy Cheers,Holli Clark,Channa Cockburn,Deanna Davis,Nicolas DeFrank,Tiffany Dobraski, Brandi Garza,James Gentry,Bryce Glasco, Carolyn Grant,Alexandra Hamilton,Austin Hammonds,Terrell Heard,Cheryl Heberer, Raymond Hechler,Mary Hoppers,Cynthia Hudspath,Karla Jackson,Allison Johnson, Karen Kee,Erin Kuhnert,Kathleen Lockwood, April Martin,Marcia Mason,Julie Maze,Rhonda McPhail,Terry Milt,Alexandra Mitchell,Whitney Montgomery,James Mummert,Ashleigh Ozment, Rachel Pauls,Holly Price,Rheanna Pulley, Katherine Rushing,Linda Shubert,Michael Stallings,Amanda Stanley,Tyra Stein,Dawn Stewart, Hailey Taylor, Kyna Travelstead, Kim Ward,Barbara Watkins,Jon Watts,Tiffani Williams,Chelsy Yates,Elizabeth Zwick	Cori Ashmore,Melissa Fiedler,Sylvia Graham Mathew Leitzner,Dan Mings,Victoria Scott Richard Walter	Kristina Armes,William Brayfield,Kashia Cook Samantha Craig,Christa Cross,Michelle Devine Melanie Emery,Janet Fort,Elizabeth Gear, Monique Grizzell,Carl Harris,Cindy Hermetz Toni Lawrence,Melissa McCutchen,Erin Monchino,Julie Patrick,Amy Presley,Jennifer Rabideau,John Reeder, Ashleigh Reeves, David Shick,Kara Stark,Crystal Stultz,Jodi Tanner,Todd Thomas,Kira Walker,Erica Whitehead,Heather Will, Carrie Williford	Sally Baker, Cheryl Brasher,William Burzynski Lenny Clark,Trevor Clark,Rebecca Clay,Gina Crompton,Robert Dobraski,Brad Goodley,Patricia Hilliard,Priscilla Howerton,Chandra Jennings Tim Kee,Jill Kendrick,Tina Kosco,Wendy McCluskie Chanda McCoy,Brenda Mummert,Richard Ozment Todd Page,Joshua Pietrantoni,Robbie Rosenbery Darron Rushing,Deborah Ryker,Michelle Smiley Paul Suckecki,Vanessa Thome,Zola Van	Kathy Clark,Andria Murrah

**GROSS PAYMENT FOR NON-CERTIFIED PERSONNEL**

Salary Range: Less Than \$25,000	Salary Range: \$25,000 - \$39,999	Salary Range: \$40,000 - \$59,999	Salary Range: \$60,000 and over
Adrian Abernathy, Mike Albright, Samanth Barnard Crystal Bozarth, Courtney Branson, Katherine Clark, Lenny Clark, Jerry Eiceman, Hannah Fischer Cortney Glover, Ashley Greeney, Andrea Hall Alexandra Hamilton, Brooke Helsley, Cindy Hermetz Gayla Hill, Julisa Hines, Tonya Hoercher, Stacy Hosman Olivia Hoxworth, Terri Hughes, Scott Hutchinson Allison Johnson, Paul Johnson, Amy Kee, Jane Kelton Rhea Korte, Lisa Kunkel, Carrie Lawrence, Michelle Malone, Tonya Mays, Betty McAnelly, Lisa McBride Melissa McCutchen, Charles McDonald, Nicole McVey, Carrie Moore, Mikaila Moore, Rebecca Moore, Rosa Moulton, Chad Mowery, Patricia Mueller, Brenda Mummert, Sean Newell, David Norris, Ashleigh Ozment, Patricia Parks, Julie Patrick Renee Pearce, Holly Price, Ashleigh Reeves, Laura Roach, Roy Rogers, Darron Rushing, Linda Smith Amanda Stanley, Kara Stark, Tyra Stein, Leslie Strunk, Paul Turner, Jessica Wagley, Jon Watts, Wayne Webb, Ashley Weber, Jennifer West April Williams, Jennifer Willis, Russel Wininger, Amanda Wood	Kimberly Grant, Lisa Henson, Mary Johanson Debra Moulton, Pamela Nicholson, Beth Roberts, Keith Szablewski	Tracy Barras, Kenneth Borchelt, Travis Brown Tonja Clayton, Lindell Grant, Ronald Jones, Patti Kirkpatrick, Lori Linton, Randall McIntosh	Tom Moulton

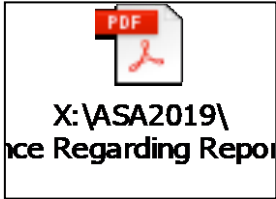
	A	B	C	D	E
1	<b>Payments over \$2,500, excluding wages and salaries.</b>				
2	<b><i>This listing must be published in the local newspaper, sent to ISBE, and</i></b>				
3	<b><i>retained within your district/joint agreement administrative office for public inspection</i></b>				
4					
5	Johnston City CUSD #1				
6	21-100-0010-26				
7	<u>Person, Firm, or Corporation</u>	<u>Aggregate Amount</u>		<u>Person, Firm, or Corporation</u>	<u>Aggregate Amount</u>
8	AALCO	\$ 140,292.00		ISDA PROPERTY CAS POOL	\$ 84,049.00
9	AFLAC	\$ 18,341.57		ISTATION	\$ 10,480.00
10	AFLAC GROUP INSURANCE	\$ 4,175.56		JOHNSTON CITY EDUCATION ASSN	\$ 41,456.38
11	RIDDELL/ALL AMERICAN	\$ 5,623.41		JOHNSTON CITY WATER	\$ 11,917.26
12	AMAZON	\$ 26,402.21		JOSTENS	\$ 3,485.24
13	AMERICAN CENTRAL INSURANCE	\$ 55,927.17		KEITH MARTIN INC	\$ 45,793.00
14	AMERICAN FIDELITY	\$ 47,190.00		LABORERS LOCAL #773	\$ 6,952.00
15	AMERICAN FIDELITY ASSURANCE	\$ 51,435.45		LAMINATING AND BINDING	\$ 2,635.94
16	AMERICAN FIDELITY - FS	\$ 9,791.10		LEARNING WITHOUT TEARS	\$ 2,790.12
17	ARAMARK	\$ 4,919.35		LEES SPORTS	\$ 37,689.71
18	BAKER & SONS PLUMB INC	\$ 6,452.19		LORI LINTON	\$ 3,000.00
19	BANK OF NEW YORK MELLON	\$ 590,000.00		LITTON ENTERPRISES, INC	\$ 8,866.21
20	BC BS OF ILLINOIS	\$ 877,806.89		MASSMUTUAL - ARTISTRY	\$ 4,950.00
21	BLACKBOARD INC	\$ 4,500.00		MASS MUTUAL VA	\$ 23,300.00
22	CINDY A BOBELL CPA	\$ 5,600.00		MCGRAW HILL COMPANIES	\$ 3,889.30
23	BRAIN POP LLC	\$ 3,951.00		CHARLES PETE MCINTOSH	\$ 17,075.00
24	BYASSEE KEYBOARD & SOUND	\$ 2,911.46		MIMEO.COM INC	\$ 13,924.53
25	CARTERVILLE WINNELSON CO	\$ 6,988.40		BERRA SPECIALTY CNTRS INC	\$ 27,450.00
26	CASEY'S GEN STORES, INC	\$ 4,496.45		MORGAN ROLLING FLAGS	\$ 5,648.24
27	CCS PRESENTATION SYSTEMS	\$ 17,809.37		NAVIGATE PREPARED	\$ 3,000.00
28	CDW GOVERNMENT INC	\$ 15,543.98		NIEMANN FLOORING INC	\$ 26,906.49
29	CERTAPRO PAINTERS	\$ 10,750.00		THE PAINTSMITH'S	\$ 16,000.00
30	COMPASS GROUP USA INC	\$ 463,693.38		PEARSON EDUCATION INC	\$ 5,547.49
31	CINTAS FIRE 636525	\$ 17,711.41		PIONEER MFG CO	\$ 2,598.84
32	DELTA COMMUNICATIONS LLC	\$ 28,918.22		POWERSCHOOL GROUP LLC	\$ 3,827.46
33	COMMITTEE FOR CHILDREN	\$ 2,728.00		QNS	\$ 293,899.35
34	CONSTELLATION NEWENERGY	\$ 16,403.54		QUALITY SHEET METALS INC	\$ 21,500.00
35	CTS TECHNOLOGY SOLUTIONS	\$ 47,686.11		RAPTOR	\$ 7,784.00
36	DEARBORN LIFE	\$ 4,759.80		ASHLEIGH B REEVES	\$ 3,716.00
37	DECKER EQUIPMENT	\$ 7,536.73		REGIONAL SUPT OF SCHOOLS	\$ 20,738.73
38	DE LAGE LANDEN	\$ 17,673.24		RENAISSANCE LEARNING INC	\$ 8,610.00
39	STEVEN R TANNER	\$ 19,027.00		REPUBLIC SERVICES #732	\$ 15,749.23
40	DISCOVERY EDUCATION INC	\$ 3,950.00		JERRY L REPPERT	\$ 2,589.22
41	DUANE DODD	\$ 11,500.00		RON SUDDATH	\$ 15,550.00
42	DOUGLAS G CAMBDEN	\$ 2,633.00		HARRY ROWE	\$ 2,955.00

	A	B	C	D	E
43	DRP CONSTRUCTION INC	\$ 49,201.13		SAM'S CLUB	\$ 18,726.55
44	DUNLAP INDUSTRIES	\$ 2,900.00		SCHOLASTIC INC	\$ 3,278.39
45	EDMENTUM	\$ 40,319.00		SCHOOL SPECIALTY INC	\$ 7,772.66
46	ELECTRONIC ARCHITECHS INC	\$ 4,199.00		SECURITY ALARM CORP	\$ 18,295.00
47	EMATH INSTRUCTION INC	\$ 7,556.00		SHERWIN-WILLIAMS	\$ 4,601.21
48	ENVIRNMENTAL CNSLTNT LLC	\$ 35,418.75		SIU CREDIT UNION	\$ 29,908.88
49	EZ WRITE, LLC	\$ 5,085.00		SOUTHEASTERN ILLINOIS	\$ 25,175.31
50	FGM ARCHITECTS	\$ 43,169.76		SOUTHERN FS INC	\$ 5,992.02
51	FLOCABULARY INC	\$ 5,400.00		SPECTRUM ATHLETICS	\$ 5,491.00
52	FORECAST5 ANALYTICS INC	\$ 5,000.00		STAPLES CREDIT PLAN	\$ 4,683.50
53	FORD HOTEL SUPPLY COMPANY	\$ 19,135.07		STILES OFFICE SOLUTNS INC	\$ 35,138.07
54	FOWLER HEAT & COOL INC	\$ 4,725.28		THE HOME DEPOT PRO	\$ 48,594.93
55	FRONTLINE TECHNOLOGIES	\$ 4,463.61		UNITED STATES TREASURY	\$ 751,607.26
56	GALLOWAY CONSTRUCTION INC	\$ 74,485.00		TEACHERS' RETIREMENT SYS	\$ 441,352.48
57	GARAGE EXPERTS OF SOIL	\$ 16,191.80		TEACHERS' HEALTH INS FUND	\$ 96,516.07
58	GIS BENEFITS	\$ 20,029.75		HUGH T BURNS JR.	\$ 4,900.00
59	GOODHEART-WILLCOX PUBL	\$ 2,857.97		TRANE US INC	\$ 329,308.00
60	GREAT MINDS	\$ 6,307.12		TREETOP PRODUCTS CONSLDTD	\$ 2,520.66
61	GUARDIAN	\$ 26,854.51		TUETH, KEENEY, COOPER,	\$ 51,998.19
62	HEARTLAND BNK TRST CO	\$ 691,358.75		TURNITIN, LLC	\$ 10,183.00
63	HOME DEPOT CREDIT SERV	\$ 4,346.69		VARSITY	\$ 8,244.10
64	HOUGHTON MIFFLIN HARCOURT	\$ 46,396.27		VISA	\$ 4,112.36
65	HSG MECHANICAL	\$ 138,742.60		VISA CARDMEMBER SERVICE	\$ 9,929.40
66	HYATT REGENCY CHICAGO	\$ 3,964.30		WALLACE CONSTRUCTION CO	\$ 11,400.00
67	ILLINOIS ASSOCIATION OF	\$ 10,761.00		WORKERS COMPENSATION	\$ 28,904.00
68	ILLINOIS DEPARTMENT OF	\$ 14,572.28		WILLIAMSON COUNTY SPECIAL EDUCATION	\$ 1,272,712.30
69	ILLINOIS HIGH SCHOOL	\$ 3,133.00		WEEKS CHEVY BUICK GMC INC	\$ 4,500.00
70	IL CENTRAL SCHOOL BUS	\$ 387,593.68		ERICA WHITEHEAD	\$ 3,500.00
71	ILLINOIS PRINCIPALS ASSN	\$ 3,831.30		WINSOR LEARNING INC	\$ 3,756.05
72	ILLINOIS POWER MARKETING	\$ 150,295.17		WMNOBBE & CO	\$ 2,977.40
73	ILLINOIS DEPT OF REVENUE	\$ 238,354.01		WORTHINGTON DIRECT	\$ 19,454.16
74	ILL MUNICIPAL RETIREMENT	\$ 140,431.39		ZEARN	\$ 10,000.00

A	B	C	D	E	F
1	<b>PAYMENTS TO PERSON, FIRM, OR CORPORATION OF \$1,000 TO \$2,500</b>				
2					
3	<i>This listing must be sent to ISBE, and retained within your</i>				
4	<i>district/joint agreement administrative office for public inspection.</i>				
5					
6	<b>Johnston City CUSD #1</b>				
7	<b>21-100-0010-26</b>				
8					
9	<b>Payments of \$1,000 to \$2,500, excluding wages and salaries</b>				
10					
11	<u>Person, Firm, or Corporation</u>	<u>Aggregate Amount</u>		<u>Person, Firm, or Corporation</u>	<u>Aggregate Amount</u>
12	ACCU-GROW OF SOIL	\$ 1,000.00		JOHN A LOGAN COLLEGE	\$ 1,250.00
13	ADVANCED TURF SOLUTIONS	\$ 1,909.00		JCHS - JENNIFER WEST	\$ 1,000.00
14	AMC CLASSIS ILLINOIS CTR	\$ 2,095.35		PATTI KIRKPATRICK	\$ 1,667.10
15	THE ATP GROUP INC	\$ 2,143.20		KOCH AIR, LLC	\$ 2,232.00
16	BAYMONT INN & SUITES	\$ 1,455.35		KONE INC	\$ 2,181.00
17	BLAKE ELEARNING INC	\$ 1,750.00		LEARNING A-Z	\$ 1,619.59
18	DONALD BULLARD	\$ 1,453.20		LINCOLN PRAIRIE BHC	\$ 2,100.00
19	CARBONDALE COMM HIGH SCHL	\$ 2,208.00		MAJOR CLARITY LLC	\$ 1,000.00
20	DAVID J NORMINGTON	\$ 1,015.85		M&B EXCAVATNG/HAULING LLC	\$ 1,600.00
21	CENGAGE LEARNING	\$ 1,596.00		MCVICKER EXCAVATING INC	\$ 1,200.00
22	LENNY CLARK	\$ 1,558.92		MICHAELS FAMILY RISTORANT	\$ 1,932.84
23	COMPANION CORPORATION	\$ 1,797.00		RICHARD OZMENT	\$ 1,574.06
24	CORPORATE MEDCL SERVICES	\$ 1,550.00		THE PAVILION FOUNDATION	\$ 1,414.00
25	CORINTH WATER DISTRICT	\$ 1,358.80		PITNEY BOWES	\$ 1,308.00
26	DAKTRONICS	\$ 2,161.25		TROY POTOCKI	\$ 1,360.00
27	JAMES DEAN	\$ 1,135.00		PROQUEST LLC	\$ 2,164.96
28	BLICK ART MATERIALS	\$ 1,065.47		R HOUSE SPORTS AND	\$ 1,860.80
29	EDUCATIONAL IMPACT	\$ 1,750.00		SANDERS ENVIRONMENTAL	\$ 1,695.00
30	EPIC SPORTS	\$ 1,062.23		SASED-MIDWST PBIS NETWORK	\$ 1,365.00
31	ESGI LLC	\$ 2,100.00		STOTLAR HERRIN LUMBER CO	\$ 1,046.99
32	FIRM SYSTEMS	\$ 2,485.00		SUMMIT FINANCL RESOURCES	\$ 1,479.95
33	FLINN SCIENTIFIC INC	\$ 2,129.36		TALX UC EXPRESS	\$ 1,107.53
34	JAMES P GENTRY	\$ 1,010.00		UNICARE LIFE & HEALTH	\$ 1,884.92
35	GROWING LEADERS	\$ 1,499.00		U-SAVE OFFICE FURN INC	\$ 1,975.50
36	HEARTLAND MECHANICAL	\$ 1,199.98		U S POSTAL SERVICE	\$ 1,791.00
37	HOBART SALES & SERVICE	\$ 1,822.83		VAUGHNS ROOFING INC	\$ 2,495.00
38	HOMELAND FENCE	\$ 1,375.00		VERIZON WIRELESS	\$ 1,429.10
39	HOUCHEN BINDERY LTD	\$ 1,884.55		WISC-EDUCATION	\$ 1,849.05
40	ILLINOIS ASSN OF SCHOOL	\$ 1,650.00		YEWELL INSURNCE AGNCY INC	\$ 1,939.00
41	ILL STATE BRD OF EDUC	\$ 2,289.00			



A	B	C	D	E	F	
1	<b>PAYMENTS TO PERSON, FIRM, OR CORPORATION OF \$500 TO \$999</b>					
2						
3	<i>This listing must be retained within your district/joint agreement</i>					
4	<i>administrative office for public inspection.</i>					
5						
6	<b>Johnston City CUSD #1</b>					
7	<b>21-100-0010-26</b>					
8						
9	<b><u>Payments of \$500 to \$999, excluding wages and salaries.</u></b>					
10						
11	<u>Person, Firm, or Corporation</u>		<u>Aggregate Amount</u>		<u>Person, Firm, or Corporation</u>	
12	AHEAD OF OUR TIME	\$	500.00	NASCO	\$	521.80
13	AREA IV LEARNING TECH CNT	\$	800.00	NATIONAL FFA ORGANIZATION	\$	704.50
14	ATLAS PEN & PENCIL CORP	\$	537.86	NOVACOM	\$	502.50
15	COMMEMORATIVE BRANDS INC	\$	978.05	ORAL SURG OF SOUTHERN IL	\$	750.40
16	BANK OF NEW YORK MELLON	\$	750.00	PATTI PARKS	\$	654.10
17	BIGTEAMS, LLC	\$	550.00	PARTSTOWN	\$	937.40
18	BRIAN BRITTON	\$	620.00	PARTSTOWN	\$	613.11
19	TODD BRYANT	\$	625.00	JOSHUA PIETRANTONI	\$	785.80
20	BUREAU OF EDUC & RESEARCH	\$	797.00	REALLY GOOD STUFF INC	\$	583.19
21	CAPITOL GROUP INC	\$	660.58	RENT ALL & SALES INC	\$	635.00
22	COUGHLAN COMPANIES LLC	\$	570.39	ROGERS ATHLETIC	\$	880.00
23	CASEYS BUSINSS MASTERCARD	\$	854.98	ROY ROGERS	\$	700.00
24	TREVOR CLARK	\$	930.55	ROOTS & WINGS FLOWER CO	\$	783.50
25	COLLEGE ENTRANCE EXAM BRD	\$	591.00	RONNIE ROWE	\$	640.00
26	CRESCENT PARTS & EQUIP	\$	978.02	RURAL KING DISTRIBUTING	\$	802.18
27	DATE MINING SUPPLY, LLC	\$	650.00	RYDIN DECAL	\$	567.37
28	DELTA COMPANIES INC	\$	528.94	NICHOLAS RYKER	\$	565.00
29	DEMCO	\$	706.14	SV ACQUISITIONS INC	\$	891.00
30	EASTON'S WILDLIFE AND	\$	990.00	SHIVELBINES MUSIC STR INC	\$	826.99
31	FAIRFIELD HIGH SCHOOL	\$	560.00	SILKWORM, INC	\$	788.40
32	FRONTIER	\$	675.15	SIU - CARBONDALE	\$	985.00
33	SYLVIA GRAHAM	\$	645.69	MICHAEL SMITH	\$	795.00
34	DANNY GWALTNEY	\$	800.00	SOUTHERN ILLINOISAN	\$	518.84
35	HALES AUTOMOTIVE INC	\$	689.23	S & S WORLDWIDE	\$	640.97
36	HILL PRNT OFFICE SUPPLY	\$	986.20	CRYSTAL STULTZ	\$	763.56
37	HUDL	\$	800.00	STUDIES WEEKLY	\$	786.65
38	HYATT PLACE BLOOMINGTON	\$	978.88	TK ELLET PLUMBING INC	\$	862.50
39	ILLINOIS ASSOCIATION OF	\$	810.00	TRIAD GRAPHICS INC	\$	552.00
40	IAVAT	\$	515.00	WALMART COMMUNITY RFCSLLC	\$	897.29
41	ILLINOIS HEARTLAND LIB SY	\$	990.00	RICK WALTER	\$	784.56
42	NCPERS GROUP LIFE INS	\$	944.00	WASHINGTON SCHOOL	\$	871.04
43	INSTITUTE FOR EDUCATIONAL	\$	518.00	WASHINGTON SCHOOL	\$	600.00
44	JOHNSTON CITY CUSD #1	\$	669.75	WAYFAIR	\$	725.96
45	MARION GLASS CO INC	\$	546.00	GREG WEEKS INC	\$	918.63
46	JEFF MORRIS	\$	575.00	X-GRAIN SPORTSWEAR	\$	930.00
47	KENNETH J MURPHY	\$	850.00			

	A	B
1	<b>REPORT ON CONTRACTS EXCEEDING \$25,000 AWARDED DURING FY2019</b>	
3		
4	In conformity with sub-section (c) of Section 10-20.44 of the School Code [105 ILCS 5/10-20.44], the following information is required to be submitted in conjunction with submission of the Annual Statement of Affairs [105 ILCS 5/10-17].	
5		
6	<b>INSTRUCTIONS: (See the attached document (pdf) for additional guidance and definitions.)</b>	
7		
8		
9		
10	<b>ITEM 1.</b> – Count only contracts where the consideration exceeds \$25,000 over the life of the contract and that were awarded during FY2019 and record the number below in the space provided. Do not include: (1) multi-year contracts awarded prior to FY2019; (2) collective bargaining agreements with district employee groups; and (3) personal services contracts with individual district employees.	
11		
12	<b>ITEM 2.</b> – Aggregate the value of consideration of all contracts included in item 1 and record the dollar amount below in the space provided.	
13		
14	<b>ITEM 3.</b> - Count only contracts where the consideration exceeds \$25,000 over the life of the contract that were awarded during FY2019 to minority, female, disabled or local contractors and record the number below in the space provided. Do not include: (1) multi-year contracts awarded prior to FY2019; (2) collective bargaining agreements with district employee groups; and (3) personal services contracts with individual district employees.	
15		
16	<b>ITEM 4.</b> – Aggregate the value of consideration of all contracts included in item 3 and record the dollar amount below in the space provided.	
17		
18	1. Total number of all contracts awarded by the school district:	3
19		(Enter Number Above)
20	2. Total value of all contracts awarded:	577,087
21		(Enter \$ Amount Above)
22	3. Total number of contracts awarded to minority owned businesses, female owned businesses, businesses owned by persons with disabilities, and locally owned businesses:	1
23		(Enter Number Above)
24	4. Total value of contracts awarded to minority owned businesses, female owned businesses, businesses owned by person with disabilities, and locally owned businesses:	49,201
25		(Enter \$ Amount Above)